Mid-Ohio Valley Transit Authority (MOVTA)

ID Number: 3003 213 First Street

Chief Executive Officer: G. Joe Lockhart, Manager and CEO (304)422-4100

System Wide Informati	on

	Modal Information
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Parkersburg, WV 26101	ystem Wide	e Information						Modal Information		(304	4)422-410
General Information		Financial Information			Chara	cteristics				Demand	
									Bus	Response	
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned				ing Expense		\$1,061		\$131,235	
Parkersburg, WVOH		Directly Operated		\$134,741		Funding			\$0	\$0	
Square Miles	25	Purchased Transportation		0		Passenger Miles			,342	70,749	
Population	58,683	Total Fare Revenues Earned		\$134,741		Vehicle Revenue Miles			,230	35,784	
Population Ranking out of 405 UZAs	345					Unlinked Trips			,925	11,975	
		Sources of Operating Funds Expended				e Weekday Unlinked Trips			878	43	
		Passenger Fares		\$134,741	Annual	Vehicle Revenue Hours		28	,982	4,953	
		Local Funds		567,653		Suideway Directional Route Miles			0.0	N/A	
Service Area Statistics		State Funds		2,601	Vehicle	s Available for Maximum Service			15	13	
Square Miles	14	Federal Assistance ¹		479,175	Averag	e Fleet Age in Years			5.9	5.9	
Population	49,910	Other Funds		8,879	Vehicle	es Operated in Maximum Service			9	2	
		Total Operating Funds Expended		\$1,193,049	Peak to	Base Ratio			0.0	N/A	
					Percen	t Spares			67%	550%	
Service Consumption					Inciden	ts			1	0	
Annual Passenger Miles	628,091	Summary of Operating Expenses			Patron	Fatalities			0	0	
Annual Unlinked Trips	275,900	Salaries, Wages and Benefits		\$926,340							
Average Weekday Unlinked Trips	921	Materials and Supplies		129,971	Perfor	mance Measures					
Average Saturday Unlinked Trips	746	Purchased Transportation		0							
Average Sunday Unlinked Trips	0	Other Operating Expenses		136,738	Service	Efficiency					
		Total Operating Expenses		\$1,193,049	Operat	ing Expense per Vehicle Revenue	Mile	\$	2.90	\$3.67	
					Operat	ing Expense per Vehicle Revenue	Hour	\$3	6.64	\$26.50	
Service Supplied		Reconciling Cash Expenditures		\$0							
Annual Vehicle Revenue Miles	402,014				Cost Eff	fectiveness					
Annual Vehicle Revenue Hours	33,935	Sources of Capital Funds Expended			Operat	ing Expense per Passenger Mile		\$	1.91	\$1.85	
Vehicles Available for Maximum Service	28	Local Funds		\$59,190	Operat	ing Expense per Unlinked Passeng	er Trip	\$	4.02	\$10.96	
Vehicles Operated in Maximum Service	11	State Funds		0							
Base Period Requirement	0	Federal Assistance 2		16,000	Service	Effectiveness					
		Total Capital Funds Expended		\$75,190	Unlinke	ed Passenger Trips per Vehicle Rev	venue Mile		0.72	0.33	
					Unlinke	ed Passenger Trips per Vehicle Rev	venue Hour		9.11	2.42	
Vehicles Operated in Maximum S	Service	Uses of Capital Funds									
		<u> </u>			Bus						
Directly	Purchased	Rolling	Facilities			Operating Expense per		Operating Expense per		Passenger Trips p	er
	Transportation	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue N	/lile
Bus 9	0	Bus \$0	\$0	\$0			00.50				
Demand Response 2	0	Demand Response 0	0	0	\$3.50		\$2.50 -		0.80 -		0
Total 11	0	Total \$0	\$0	\$0	\$3.00	•	\$2.00 -	0	0.60 -		· ·
					\$2.50		\$1.50 -	· ·	0.00		
					\$2.00		φ1.50 -		0.40 -		
					\$1.50		\$1.00 -				
					\$1.00		\$0.50 -		0.20 -		

\$0.50

\$0.00

97 98

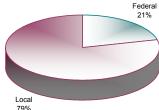
Operating Expense per

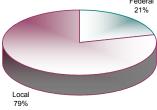
Demand Response





Sources of Capital Funds Expended



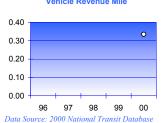


\$0.00

96 97 98

Passenger Trips per Vehicle Revenue Mile Operating Expense per Passenger Mile

0.00



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Vehicle Revenue Mile \$4.00 \$2.00 \$3.00 \$1.50 \$2.00 \$1.00 \$1.00 \$0.50 \$0.00 \$0.00 98 99 97 98

² Includes Federal capital funds used to pay for operating expenses.

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